

## Record of officer decision

<b>Decision title:</b>	Lower School Re-modelling at John Kyrle High School						
<b>Date of decision:</b>	20 March 2019						
<b>Decision maker:</b>	Director for Children and Families						
<b>Authority for delegated decision:</b>	The authority for the specified officer to take this decision is set out in the cabinet member report approved 17 December 2018 ( <a href="http://hc-modgov:9070/ieDecisionDetails.aspx?ID=5545">http://hc-modgov:9070/ieDecisionDetails.aspx?ID=5545</a> )						
<b>Ward:</b>	Ross North, Ross East, Ross West						
<b>Consultation:</b>	The head teacher and governors of the school have all been involved in, and consulted upon, the plans.						
<b>Decision made:</b>	To fund £19,887, including professional fees, for the lower school re-modelling at John Kyrle High School.  Funding to be provided from secondary Section 106 receipts from Rosswyn Hotel, Ross and School devolved capital.						
<b>Reasons for decision:</b>	<p>John Kyrle High School is a popular and successful secondary school with sixth form provision that has a current Ofsted rating of Good.</p> <p>Pupil numbers at the school have been consistently over the planned admission number at the school in recent years demonstrating the popularity of the school.</p> <p>The school have been using the lower school block to deliver subjects in general teaching classrooms, however the rooms were small and interconnecting resulting in a limitation on the numbers of students that can be accommodated within the rooms.</p> <p>A project has been developed to increase the classroom capacity within the lower school block from 22 to 30 students per classroom. Not only does this allow the school to increase its capacity but it will also improve the teaching and learning environment for students. At the same time as re-modelling the classroom spaces the opportunity will be taken to provide the English department with better staff facilities.</p>						
<b>Highlight any associated risks/finance/legal/equality considerations:</b>	<p>S106 contributions have been secured towards John Kyrle High School. This contribution along with schools own devolved formula capital (DFC) will be made available to deliver the necessary works required for the school.</p> <p>Costs for the works have been calculated as £19,887</p> <p>The work will be funded from:</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td>S106:</td> <td style="text-align: right;">£16,583</td> </tr> <tr> <td>School DFC:</td> <td style="text-align: right;">£3,304</td> </tr> <tr> <td><b>Total:</b></td> <td style="text-align: right;"><b>£19,887</b></td> </tr> </table>	S106:	£16,583	School DFC:	£3,304	<b>Total:</b>	<b>£19,887</b>
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<b>Total:</b>	<b>£19,887</b>						

	If the proposed works are not undertaken there is a risk that students will not have access to the full curriculum and that avoidable accidents involving students, parents or staff could occur if the classrooms continue to be overcrowded.
<b>Details of any alternative options considered and rejected:</b>	Consideration was given to a different arrangement of spaces in the lower school block. The final scheme was deemed to provide the best value for money whilst delivering the most benefits for the school.

<b>Details of any declarations of interest made:</b>	None
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Signed

Date: 20 March 2019